

St. Anthony of Padua's ANNUAL REPORT 2023



**SAINT
ANTHONY**
OF PADUA PARISH



September 2023

Dear St. Anthony Parish Family:

We have many reasons to be grateful to God and to each other for this past year. Since writing to you a year ago for this annual stewardship report, we have witnessed an increase in our Sunday Mass attendance, we have had a successful fiscal year, a superb picnic, an annual fund which exceeded its goal, and we continue to see our school enrollment remain very healthy. All of these are reasons to be grateful and see God's hand at work in our generosity and dedication to St. Anthony Church.

As you read this report, you will notice a recap of the activities of the last year as well as a report on our stewardship. I want to sincerely thank you for the volunteer efforts you so joyfully take on for the Church, as well as your generous contributions to make everything we have possible. We need them, we appreciate them, we are grateful for them and for you. We make every effort to work efficiently and use what you have given for the parish wisely and prudently.

The costs of living and doing business have gone up for everyone. I am very pleased that there are two financial realities in the past year which I would like to highlight. The first is that we were able to give an annual increase to our employees which was greater than what we had to raise in tuition collection. We also were able to replace the roof on our grade school without having to seek special gifts or donations. We were able to do both of these things while remaining within our budget for the year. I am indebted to our parish staff and finance council for their dedication and insight in serving us so well.

That being said, I ask you to prayerfully consider your weekly offertory gift or automatic contribution. As the price of everything else has gone up, have you adjusted your sacrificial giving in recent years? We have been blessed to see a return to steady growth in the markets as well as interest rates which are paying well on savings and investments. If these have benefited you, are you willing to share that blessing with the parish family? I pray that you might be open to this in the year to come.

May God reward the good you have done and bless us in the year to come. St. Anthony, pray for us!

Fr. Peter Harman
Pastor

Our Mission, Vision, and Values



OUR MISSION

To form lifelong intentional disciples of Jesus Christ within His Church

OUR VISION

Becoming fully alive for the glory of God, leading all to heaven

Our Core Values



Worship

- We believe in the One True God, the Holy Trinity, as proclaimed in the Nicene Creed.
- We worship our Father Almighty in spirit and truth to show honor and reverence to Him.
- We offer prayer, adoration and awe pleasing to God especially through the sacraments.
- We acknowledge the Eucharist as the source and summit of our Catholic faith.
- We reject Satan and all his works that appear as distracting false gods of our secular culture.



Catholic Formation

- We center our formation on Jesus Christ and the Catholic Church.
- We believe in the holistic development of the mind, body, and soul through the gifts of the Holy Spirit.
- We look at the world through the lens of our Catholic faith.
- We believe in active formation through our schools, equipping students for their life journey as Catholics and their role in evangelization.
- We believe in ongoing formation for adults, fostering them for evangelization.



Joy

- We experience true joy in humble gratitude of God's mercy and secure peace from our relationship with Jesus.
- We are alive in the Holy Spirit and align our life with God's will.
- We live a life of significance to gain ultimate joy in heaven.



Perseverance

- We do not grow tired of doing good, working hard every day for what we love.
- We recognize that if we endure to the end, we will be saved.
- We use our gifts to give glory and honor to God as we long and prepare for eternal life in Heaven.
- We stand firm knowing the Lord is with us.



Character

- We model the love and mercy of Christ in our words, actions, intentions, and relationships.
- We act with honesty, integrity, and honor in all that we do.
- We demonstrate humility in our daily work and interactions.



Stewardship

- We use the gifts God has given us and multiply them for His glory.
- We look for opportunities to actively serve our parish and those in need.
- We believe the use of time, talent and treasure is our way of being.



Fellowship

- Through our personal relationship with Jesus Christ, we strengthen our parish family.
- We come together to celebrate and support our parish family and schools.



Tradition

- We follow the teachings of the Gospel and the foundations put before us by the universal Catholic Church.
- We honor the customs and beliefs of our previous generations.
- We continue the commitment to Catholic education and formation as established by our founding families.



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St. Anthony By The Numbers

July 2022 – June 2023



1319

Parish Families



SAINT ANTHONY
CATHOLIC SCHOOLS

57

New Families

Registered

4

New Parishioners

*through completion of
Christian initiation*

35

Baptisms

9

Weddings

25

Funerals

School Enrollment Numbers

	2022-2023	2023-2024
Preschool	79	76
Grade School	432	439
High School	203	215
Total	714	730

St. Anthony Schools Annual Fund

2022-2023

Goal:	\$425,000
Actual Pledged:	\$454,000
Total # of Gifts:	305
# of Gifts at or above \$1,000 Challenge:	127

Did you know?

Our 2023 Parish Picnic had a record breaking weekend for revenue! We are still paying picnic bills and should have the final numbers in the coming weeks. Thank you for the great show of support!



St. Anthony Highlights This Past Year

Our Parish Family

- Our parish mission team welcomed REBOOT with Chris Stefanik to the Effingham Performance Center on November 2, 2022, with over 800 parishioners and attendees from all over the region.
- Fr. Harman and Fr. Michael hosted March Through Lent discipleship evenings on the 5 Wednesdays of March 2023, which included take-home Lenten Tool Kits, adoration, confession, evening Mass, soup supper, fellowship, and a Lenten talk.
- We welcomed 4 new parishioners into the Church in 2022-2023. They include Samantha Blanchette, Ava Campos, Zackary Hurren, and Kelsey Clark.
- Our 2023 Parish Directory was distributed in June on the Feast of St. Anthony and included close to 500 families photographed.



New Employees

Welcome our new employees at St. Anthony Parish and Schools 2023-2024

Natasha Sandschafer | *1st Grade Teacher at SAGS*

Michelle Niebrugge | *Junior High Intro to Business 6:6 Teacher at SAGS*

Aubrey Myers | *3rd Grade Teacher at SAGS*

Kathy Haarmann | *School Cook at SAGS*

Abigail Schmidt | *5th Grade Teacher at SAGS*

Mandy Henning | *Cafeteria Monitor at SAGS*

Blake Malatestinic | *5th Grade Teacher at SAGS*

Ian Harris | *Math Teacher at SAHS*

Molly Bushue | *Junior High Intro to Business 6:6 Teacher at SAGS*

Ben Zuber | *Theology Teacher at SAHS*



St. Anthony Highlights This Past Year

Year in Review

- In January 2023, our parish and schools launched an updated website for stanthony.com. This new website provides a fresh look with easier navigation and increased security.
- The St. Anthony Spring Gala and Hall of Fame was held on March 25, 2023. Inductees for the Hall of Fame Class of 2022 included Art Willenborg (Alumnus '53), Irene Koester (Faculty '69), Ron & Madonna Hakman (Friends of St. Anthony), and the 2007 & 2008 Ladies' Golf Teams and the 2009 Men's Golf Team (Athlete/Team).
- In its sixth and potentially final year, the Illinois Invest in Kids Act has provided \$166,982 in scholarships to 38 high school students and \$205,350 scholarships to 102 grade school students for the 2023-2024 school year. Seven (7) high school students and 18 grade school students remain on the waitlist. Tax credit donations towards the Invest in Kids Act provide scholarships to students at St. Anthony Schools. Thank you to those that donated to the Invest in Kids Act through their 2023 tax returns, allowing these scholarship opportunities to occur. Donations towards the 2023-2024 school year can be made until November 2023. This is the final year for the Invest in Kids Act, sunseting on December 31, 2023, unless state legislators vote during the fall veto session to extend the deadline.
- St. Anthony Parish provided \$34,127 to 17 school families through our parish scholarship program for 2023-2024 school year.
- The grade school elevator supply piping required repairs and replacements, valued at more than \$13,000.
- The grade school roof was replaced on May 26-27 by Mid-State Construction & Roofing for \$180,568, carrying a 50-year life and 25-year labor warranty, paid out of the parish operating funds.
- The high school gym bleachers received new chair seats, donated by the St. Anthony Booster Club.
- We replaced 80 desktop computers in the grade school computer lab and classrooms, plus replaced 31 grade school teacher iPads and 20 high school teacher iPads as part of our technology long-range plan.
- Indoor security cameras were upgraded at both the parish center and church with outdoor security cameras added as part of our security long range plan.





St. Anthony of Padua Parish and School Receipts and Expenditures

Fiscal Year ending June 30, 2023

Receipts:	Parish	Schools	Cemetery	Total	% of Income	Budget 22/23
Regular Church Support	\$ 1,411,815.19	\$ -	\$ -	\$ 1,411,815.19	24.57%	\$ 1,464,645.00
School Donations	\$ -	\$ 70,093.00	\$ -	\$ 70,093.00	1.22%	\$ 71,000.00
Tuition & Fees	\$ -	\$ 2,544,080.75	\$ -	\$ 2,544,080.75	44.28%	\$ 2,537,339.68
Parish Picnic 2022	\$ -	\$ 130,932.78	\$ -	\$ 130,932.78	2.28%	\$ 140,000.00
Corvette Raffle 2022	\$ -	\$ 128,140.14	\$ -	\$ 128,140.14	2.23%	\$ 105,000.00
Annual Fund	\$ -	\$ 453,779.71	\$ -	\$ 453,779.71	7.90%	\$ 425,000.00
Gifts, Bequests & Charitable Trust Receipts	\$ 326,220.14	\$ 109,700.13	\$ -	\$ 435,920.27	7.59%	\$ 336,967.00
Preschool & Afterschool Fees	\$ -	\$ 192,783.42	\$ -	\$ 192,783.42	3.36%	\$ 189,615.00
Hot Lunch Sales	\$ -	\$ 193,764.65	\$ -	\$ 193,764.65	3.37%	\$ 180,000.00
Other Receipts	\$ 52,946.12	\$ 11,293.56	\$ -	\$ 64,239.68	1.12%	\$ 44,000.04
Cemetery Income	\$ -	\$ -	\$ 120,412.46	\$ 120,412.46	2.10%	\$ 59,000.00
Total Receipts	\$ 1,790,981.45	\$ 3,834,568.14	\$ 120,412.46	\$ 5,745,962.05	100.00%	\$ 5,552,566.72
Expenditures:	Parish	Schools	Cemetery	Total	% of Expense	Budget 22/23
Salaries, Wages & Benefits	\$ 411,219.25	\$ 3,886,079.88	\$ -	\$ 4,297,299.13	74.77%	\$ 4,403,396.55
Utilities, Insurance & Maintenance	\$ 65,459.68	\$ 382,041.17	\$ -	\$ 447,500.85	7.79%	\$ 298,145.04
Equipment, Supplies & Textbooks	\$ 64,604.46	\$ 222,899.34	\$ -	\$ 287,503.80	5.00%	\$ 254,390.56
Computers & Technology	\$ 3,330.01	\$ 57,194.02	\$ -	\$ 60,524.03	1.05%	\$ 40,792.44
Fellowship & Campus Ministry	\$ 23,863.11	\$ 15,113.45	\$ -	\$ 38,976.56	0.68%	\$ 31,300.00
Other Operating Expenses	\$ 105,021.64	\$ 251,551.72	\$ -	\$ 356,573.36	6.20%	\$ 295,260.24
Monthly Tithe to Diocese	\$ 174,421.09	\$ -	\$ -	\$ 174,421.09	3.03%	\$ 166,773.00
Cemetery Expenses	\$ -	\$ -	\$ 84,905.79	\$ 84,905.79	1.48%	\$ 59,000.00
Total Expenses	\$ 847,919.24	\$ 4,814,879.58	\$ 84,905.79	\$ 5,747,704.61	100.00%	\$ 5,549,057.83
Net Income/ (Loss) from Regular Operations	\$ 943,062.21	\$ (980,311.44)	\$ 35,506.67	\$ (1,742.56)		\$ 3,508.89



St. Anthony of Padua Parish and School Budget

Fiscal Year ending June 30, 2024

Receipts:	Parish	Schools	Cemetery	Total	% of income
Regular Church Support	\$ 1,501,479.00	\$ -	\$ -	\$ 1,501,479.00	25.34%
School Donations	\$ -	\$ 65,000.00	\$ -	\$ 65,000.00	1.10%
Tuition & Fees	\$ -	\$ 2,687,570.00	\$ -	\$ 2,687,570.00	45.36%
Parish Picnic	\$ -	\$ 140,000.00	\$ -	\$ 140,000.00	2.36%
Corvette Raffle	\$ -	\$ 105,000.00	\$ -	\$ 105,000.00	1.77%
Annual Fund	\$ -	\$ 450,000.00	\$ -	\$ 450,000.00	7.59%
Gifts, Bequests & Charitable Trust Receipts	\$ 254,808.00	\$ 150,000.00	\$ -	\$ 404,808.00	6.83%
Preschool & Afterschool Fees	\$ -	\$ 200,220.00	\$ -	\$ 200,220.00	3.38%
Hot Lunch Sales	\$ -	\$ 205,000.00	\$ -	\$ 205,000.00	3.46%
Other Receipts	\$ 73,900.00	\$ 12,000.00	\$ -	\$ 85,900.00	1.45%
Cemetery Income	\$ -	\$ -	\$ 80,200.00	\$ 80,200.00	1.35%
Total Receipts	\$ 1,830,187.00	\$ 4,014,790.00	\$ 80,200.00	\$ 5,925,177.00	100.00%
Expenditures:	Parish	Schools	Cemetery	Total	% of Expense
Salaries, Wages & Benefits	\$ 395,300.00	\$ 4,239,368.00	\$ -	\$ 4,634,668.00	78.40%
Utilities, Insurance & Maintenance	\$ 67,274.00	\$ 209,576.00	\$ -	\$ 276,850.00	4.68%
Equipment, Supplies & Textbooks	\$ 73,209.00	\$ 187,933.00	\$ -	\$ 261,142.00	4.42%
Computers & Technology	\$ 11,000.00	\$ 99,481.00	\$ -	\$ 110,481.00	1.87%
Fellowship & Campus Ministry	\$ 30,400.00	\$ 10,700.00	\$ -	\$ 41,100.00	0.70%
Other Operating Expenses	\$ 98,936.00	\$ 234,164.00	\$ -	\$ 333,100.00	5.63%
Monthly Tithe to Diocese	\$ 174,000.00	\$ -	\$ -	\$ 174,000.00	2.94%
Cemetery Expenses	\$ -	\$ -	\$ 80,200.00	\$ 80,200.00	1.36%
Total Expenses	\$ 850,119.00	\$ 4,981,222.00	\$ 80,200.00	\$ 5,911,541.00	100.00%
Net Income/ Loss	\$ 980,068.00	\$ (966,432.00)	\$ -	\$ 13,636.00	



Automatic Contribution for Sunday Mass Collections

St. Anthony of Padua Parish offers the option for automatic withdrawal via e-check or credit card for Sunday Mass collections. Please use this form to set-up your automatic Sunday Mass contributions. You have the opportunity to adjust your contributions at any time throughout the year by contacting the Parish Office. You will also receive a reminder at the end of each calendar year to review your current giving amount.

Last Name (please print) First Name Cell or Home Phone Number

Address City, State, Zip

Offering Frequency (please mark one)

- Weekly (transferred on Mondays) Amount: _____
- Monthly (between the 1st and 5th of each month) Amount: _____
- Monthly (between the 15th and 20th of each month) Amount: _____

How Do you Wish To Pay

We recommend the use of e-check in order to reduce the credit card transaction fees incurred by the parish.

E-Check _____ Checking _____ Savings

Name on the Account: _____

Bank Name & City: _____

Routing Number: _____ Account Number: _____

Credit Card _____ Visa _____ Master Card _____ Discover

Card Number: _____

Expiration Date (MM/YY): _____ Security Code: _____

I authorize St. Anthony of Padua Parish to process debit entries to my account for my Sunday contributions. I have attached a voided check or savings deposit slip. This authority will remain in effect until I give reasonable notification to terminate this authorization.

Signature: _____ Date: _____

Please attach a voided check or savings deposit slip for E-Checks.



**SAINT
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PO Box 764 - Effingham, IL 62401

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U.S. POSTAGE

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Permit No. 91

ANNUAL REPORT 2023



Upcoming Holy Day Mass Schedules

November 1

All Saints Day

5:30 pm Eve, 6:30 am, 8:30 am, 12:10 pm

December 8

Solemnity of Immaculate Conception of the Blessed Virgin Mary

5:30 pm Eve, 6:30 am, 8:30 am, 12:10 pm

Advent Discipleship Series

We look forward to continuing the practice of formation and prayer which was so successful in our "March Through Lent" series this past Spring. We will present three similar Wednesdays with Eucharistic Adoration, evening Mass, and a catechetical session focused on Advent and the person of Christ.

November 29 "How do we know Jesus?"

December 6 "Who is this Jesus we know?"

December 13 "What are we to do since we know Jesus?"

December 24-25

December 24 (4th Sunday of Advent)

• 4:30 pm Eve, 7:30 am, 9:15 am, 11:00 am

Christmas Eve

• 4:30 pm and 7:00 pm, 12:00 midnight

Christmas Day

• 9:00 am

January 1

Solemnity of Mary, Mother of God

This year, the Holy Day is observed on the weekend

